The Table Church

Profit and Loss

January - November, 2023

	TOTAL		
	JAN - NOV, 2023	JAN - NOV, 2022 (PY)	CHANGE
Income	**$325,052.88**	**$308,366.55**	**$16,686.33**
GROSS PROFIT	**$325,052.88**	**$308,366.55**	**$16,686.33**
Expenses			
BUILDING EXPENSES	**39,245.82**	**35,530.28**	**3,715.54**
DISCRETIONARY	**653.00**	**12,244.31**	**-11,591.31**
JUSTICE & OUTREACH (BOW)	**12,002.39**	**15,766.68**	**-3,764.29**
LEADERSHIP DEVELOPMENT	**3,328.40**	**4,899.04**	**-1,570.64**
MINISTRY	**18,503.13**	**15,216.32**	**3,286.81**
OPERATION EXPENSES	**34,383.97**	**28,972.08**	**5,411.89**
PERSONNEL	**209,686.47**	**187,534.87**	**22,151.60**
PERSONNEL EXPENSE ACCTS	**689.87**	**1,246.30**	**-556.43**
SUSPENSE	2,530.65	9.99	2,520.66
Total Expenses	**$321,023.70**	**$301,419.87**	**$19,603.83**
NET OPERATING INCOME	**$4,029.18**	**$6,946.68**	**$ -2,917.50**
Other Expenses	**$0.00**	**$392.52**	**$ -392.52**
NET OTHER INCOME	**$0.00**	**$ -392.52**	**$392.52**
NET INCOME	**$4,029.18**	**$6,554.16**	**$ -2,524.98**