The Table Church
Profit and Loss YTD Comparison
January 2024

	Total		
	Jan 2024	Jan 2023 (PY)	Change
Income			
Total Contribution Income	$ 35,014.28	$ 24,725.24	$ 10,289.04
Expenses			
Total BUILDING EXPENSES	$ 3,549.68	$ 3,495.17	$ 54.51
Total JUSTICE & OUTREACH (BOW)	$ 1,119.00	$ 71.92	$ 1,047.08
Total MINISTRY	$ 6,760.22	$ 2,039.00	$ 4,721.22
Total OPERATION EXPENSES	$ 3,508.27	$ 2,319.51	$ 1,188.76
Total ORGANIZATIONAL DEVELOPMENT	$ 452.44	$ 1,105.38	-$ 652.94
Total PERSONNEL	$ 21,362.29	$ 18,324.12	$ 3,038.17
Total PERSONNEL EXPENSE ACCOUNTS	$ 711.76	$ 386.82	$ 324.94
Total Expenses	$ 37,463.66	$ 27,741.92	$ 9,721.74
Total Other Income	$ 0.92	$ 0.92	$ 0.00
Net Income	-$ 2,448.46	-$ 3,015.76	$ 567.30