The Table Church
P&L TY LY Comparison Detail
January - February, 2024

	Total		
	Jan - Feb, 2024	Jan - Feb, 2023 (PY)	Change
Total Income	$ 59,258.09	$ 49,657.10	$ 9,600.99
Total BUILDING EXPENSES	$ 6,778.85	$ 6,740.34	$ 38.51
Total JUSTICE & OUTREACH (BOW)	$ 1,650.46	$ 1,490.92	$ 159.54
Total MINISTRY	$ 7,863.01	$ 3,867.82	$ 3,995.19
Total OPERATION EXPENSES	$ 6,901.70	$ 4,805.05	$ 2,096.65
Total ORGANIZATIONAL DEVELOPMENT	$ 472.46	$ 1,310.80	-$ 838.34
Total PERSONNEL	$ 39,189.20	$ 36,928.69	$ 2,260.51
Total PERSONNEL EXPENSE ACCOUNTS (Coffee, Meals, Transportation)	$ 765.03	$ 386.82	$ 378.21
Total Expenses	$ 63,620.71	$ 55,530.44	$ 8,090.27
Total Other Income	$ 1.78	$ 1.75	$ 0.03
Net Income	-$ 4,360.84	-$ 5,871.59	$ 1,510.75