# The Table Church
# P&L TY LY Comparison Detail
### February 2024

| | Total | | |
|---|---|---|---|
| | Feb 2024 | Feb 2023 (PY) | Change |
| **Gross Profit** | $ 24,243.81 | $ 24,931.86 | $ (688.05) |
| **Total BUILDING EXPENSES** | $ 3,229.17 | $ 3,245.17 | $ (16.00) |
| **Total JUSTICE & OUTREACH (BOW)** | $ 531.46 | $ 1,419.00 | $ (887.54) |
| **Total MINISTRY** | $ 1,102.79 | $ 1,828.82 | $ (726.03) |
| **Total OPERATION EXPENSES** | $ 3,393.43 | $ 2,485.54 | $ 907.89 |
| **Total ORGANIZATIONAL DEVELOPMENT** | $ 20.02 | $ 205.42 | $ (185.40) |
| **Total PERSONNEL** | $ 17,826.91 | $ 18,604.57 | $ (777.66) |
| **Total PERSONNEL EXPENSE ACCOUNTS (Coffee, Meals, Transportation)** | $ 53.27 | $ 0.00 | $ 53.27 |
| **Total Expenses** | $ 26,157.05 | $ 27,788.52 | $ (1,631.47) |
| **Total Other Income** | $ 0.86 | $ 0.83 | $ 0.03 |
| **Net Income** | $ (1,912.38) | $ (2,855.83) | $ 943.45 |