The Table Church
Profit and Loss
March 2024

	Total		
	Mar 2024	Mar 2023 (PY)	Change
Total Income	$ 24,040.29	$ 39,603.39	$ (15,563.10)
Total BUILDING EXPENSES	$ 10,139.17	$ 3,245.17	$ 6,894.00
Total DISCRETIONARY (deleted)	$ -	$ 4,789.16	$ (4,789.16)
Total JUSTICE & OUTREACH (BOW)	$ 1,658.50	$ 825.00	$ 833.50
Total MINISTRY	$ 2,513.12	$ 647.47	$ 1,865.65
Total OPERATION EXPENSES	$ 4,356.21	$ 2,096.17	$ 2,260.04
Total ORGANIZATIONAL DEVELOPMENT	$ 224.19	$ 8.20	$ 215.99
Total PERSONNEL	$ 18,097.54	$ 18,604.57	$ (507.03)
Total PERSONNEL EXPENSE ACCOUNTS (Coffee, Meals, Transportation)	$ 34.99	$ 152.73	$ (117.74)
Total Expenses	$ 37,109.44	$ 30,368.47	$ 6,740.97
Total Other Income	$ 0.73	$ 0.92	$ (0.19)
Net Income	$ (13,068.42)	$ 9,235.84	$ (22,304.26)