The Table Church
Profit and Loss
January - March, 2024

	Total		
	Jan - Mar, 2024	Jan - Mar, 2023 (PY)	Change
Total Income	$ 83,298.38	$ 89,260.49	$ (5,962.11)
Total BUILDING EXPENSES	$ 16,918.02	$ 9,985.51	$ 6,932.51
Total DISCRETIONARY (deleted)	$ -	$ 4,789.16	$ (4,789.16)
Total JUSTICE & OUTREACH (BOW)	$ 3,308.96	$ 2,315.92	$ 993.04
Total MINISTRY	$ 11,023.67	$ 4,515.29	$ 6,508.38
Total OPERATION EXPENSES	$ 12,274.37	$ 6,901.22	$ 5,373.15
Total ORGANIZATIONAL DEVELOPMENT	$ 1,145.32	$ 1,319.00	$ (173.68)
Total PERSONNEL	$ 57,893.81	$ 55,533.26	$ 2,360.55
Total PERSONNEL EXPENSE ACCOUNTS (Coffee, Meals, Transportation)	$ 971.44	$ 539.55	$ 431.89
Total Expenses	$ 103,621.31	$ 85,898.91	$ 17,722.40
Total Other Income	$ 2.51	$ 2.67	$ (0.16)
Net Income	$ (20,320.42)	$ 3,364.25	$ (23,684.67)