The Table Church
Budget vs. Actuals: Budget FY 2024 - FY24 P&L
January - April 2024

	Total YTD			Total FY		
	Actual	Budget	over Budget	Actual	Budget	over Budget
Total Contribution Income	$ 108,098.22	$ 145,266.68	$ (37,168.46)	$ 108,098.22	$ 435,800.00	$ (327,701.78)
Total BUILDING EXPENSES	$ 23,505.52	$ 27,821.64	$ (4,316.12)	$ 23,505.52	$ 83,465.00	$ (59,959.48)
Total JUSTICE & OUTREACH (BOW)	$ 3,633.96	$ 5,333.32	$ (1,699.36)	$ 3,633.96	$ 16,000.00	$ (12,366.04)
Total MINISTRY	$ 13,138.90	$ 9,980.00	$ 3,158.90	$ 13,138.90	$ 29,940.00	$ (16,801.10)
Total OPERATION EXPENSES	$ 18,346.14	$ 15,804.18	$ 2,541.96	$ 18,346.14	$ 46,555.00	$ (28,208.86)
Total ORGANIZATIONAL DEVELOPMENT	$ 1,260.35	$ 1,666.60	$ (406.25)	$ 1,260.35	$ 5,000.00	$ (3,739.65)
Total PERSONNEL	$ 75,954.16	$ 81,952.88	$ (5,998.72)	$ 75,954.16	$ 245,858.54	$ (169,904.38)
Total PERSONNEL EXPENSE ACCOUNTS (Coffee, Meals, Transportation)	$ 987.55	$ 1,083.32	$ (95.77)	$ 987.55	$ 3,250.00	$ (2,262.45)
Total Expenses	$ 136,912.30	$ 143,641.94	$ (6,729.64)	$ 136,912.30	$ 430,068.54	$ (293,156.24)
Net Income	$ (28,810.98)	$ 1,624.74	$ (30,435.72)	$ (28,810.98)	$ 5,731.46	$ (34,542.44)