The Table Church
Profit and Loss
April 2024

	Total		
	Apr 2024	Apr 2023 (PY)	Change
Total Income	$ 24,799.84	$ 25,995.07	$ (1,195.23)
Total BUILDING EXPENSES	$ 3,229.17	$ 6,368.93	$ (3,139.76)
Total DISCRETIONARY (deleted)	$ -	$ (4,789.16)	$ 4,789.16
Total JUSTICE & OUTREACH (BOW)	$ 325.00	$ 325.00	$ -
Total MINISTRY	$ 2,115.23	$ 2,976.78	$ (861.55)
Total OPERATION EXPENSES	$ 6,768.77	$ 2,660.95	$ 4,107.82
Total ORGANIZATIONAL DEVELOPMENT	$ 115.03	$ 540.47	$ (425.44)
Total PERSONNEL	$ 18,060.35	$ 18,604.57	$ (544.22)
Total PERSONNEL EXPENSE ACCOUNTS (Coffee, Meals, Transportation)	$ 16.11	$ 50.07	$ (33.96)
Total Expenses	$ 30,629.66	$ 26,737.61	$ 3,892.05
Net Income	$ (5,829.23)	$ (741.65)	$ (5,087.58)