The Table Church
P&L TY LY Comparison Detail
June 2024

	Total	
	Jun 2024	Jun 2023 (PY)
Total Income	$ 52,334.02	$ 35,120.73
Total BUILDING EXPENSES	$ 3,845.75	$ 3,229.17
Total JUSTICE & OUTREACH (BOW)	$ 1,321.37	$ 925.00
Total MINISTRY	$ 1,438.06	$ 1,107.40
Total OPERATION EXPENSES	$ 4,232.44	$ 1,895.67
Total ORGANIZATIONAL DEVELOPMENT	$ 1,296.17	$ 88.47
Total PERSONNEL	$ 19,513.71	$ 18,604.56
Total PERSONNEL EXPENSE ACCOUNTS (Coffee, Meals, Transportation)	$ 552.25	$ 668.49
Total Expenses	$ 32,199.75	$ 26,518.76
Total Other Income	$ 0.36	$ 0.89
Net Income	$ 20,134.63	$ 8,602.86

Change
$ 17,213.29
$ 616.58
$ 396.37
$ 330.66
$ 2,336.77
$ 1,207.70
$ 909.15
-$ 116.24
$ 5,680.99
-$ 0.53
$ 11,531.77