The Table Church
Budget vs. Actuals: Budget FY 2024 - FY24 P&L
Jan-July 2024

	Jan-July 2024			2024 Budget		
	Actual	Budget	over Budget	Actual	Budget	over Budget
Total Income	$ 222,593.42	$ 254,216.69	$ (31,623.27)	$ 222,593.42	$ 435,800.00	$213,206.58
Total BUILDING EXPENSES	$ 38,790.44	$ 48,687.87	$ (9,897.43)	38790.44	$ 83,465.00	$44,674.56
Total JUSTICE & OUTREACH (BOW)	$ 5,627.71	$ 9,483.31	$ (3,855.60)	$ 5,627.71	$ 16,000.00	$10,372.29
Total MINISTRY	$ 17,840.11	$ 17,465.00	$ 375.11	$17,840.11	$ 29,940.00	$ 12,099.89
Total OPERATION EXPENSES	$ 28,197.72	$ 27,442.94	$ 754.78	$28,197.72	$ 46,555.00	$18,357.28
Total ORGANIZATIONAL DEVELOPMENT	$ 2,765.55	$ 2,916.55	-$ 151.00	$2,765.55	$ 5,000.00	$2,234.45
Total PERSONNEL	$ 134,495.29	$ 143,417.54	-$ 8,922.25	$134,495.29	$ 245,858.54	$ 111,363.25
Total PERSONNEL EXPENSE ACCOUNTS	$ 1,357.08	$ 1,895.81	-$ 538.73	1357.08	$ 3,250.00	$1,892.92
Total Expenses	$ 229,159.62	$ 251,309.02	$ (22,149.40)	229159.62	$ 430,068.54	$200,908.92
Interest Income	4.43		4.43	4.43		-4.43
Net Income	$ (6,561.77)	$ 2,907.67	$ (9,469.44)	$ (6,561.77)	$ 5,731.46	$12,293.23