The Table Church
P&L TY LY Comparison Summary
July 2024

	Total		
	Jul 2024	Jul 2023 (PY)	Change
Total Income	$ 28,542.65	$ 26,201.44	$ 2,341.21
Total BUILDING EXPENSES	$ 325.00	$ 2,264.17	-$ 1,939.17
Total JUSTICE & OUTREACH (BOW)	$ 0.00	$ 572.51	-$ 572.51
Total MINISTRY	$ 778.78	$ 1,131.30	-$ 352.52
Total OPERATION EXPENSES	$ 2,690.77	$ 1,875.06	$ 815.71
Total ORGANIZATIONAL DEVELOPMENT	$ 186.01	$ 0.00	$ 186.01
Total PERSONNEL	$ 19,772.07	$ 18,704.58	$ 1,067.49
Total PERSONNEL EXPENSE ACCOUNTS (Coffee, Meals, Transportation)	-$ 244.21	$ 233.72	-$ 477.93
Total Expenses	$ 23,508.42	$ 24,781.34	-$ 1,272.92
Total Other Income	$ 0.36	$ 0.92	-$ 0.56
Net Income	$ 5,034.59	$ 1,421.02	$ 3,613.57