The Table Church
Budget vs. Actuals: Budget FY 2024 - FY24 P&L
Jan-Oct 2024

	Jan-Oct 2024			2024 Budget		
	Actual	Budget	over Budget	Actual	Budget	over Budget
Total Income	$ 311,513.99	$ 363,166.70	$ (51,652.71)	$ 311,513.99	$ 435,800.00	$ (124,286.01)
Total BUILDING EXPENSES	$ 57,304.44	$ 69,554.10	$ (12,249.66)	57304.44	$ 83,465.00	$ (26,160.56)
Total JUSTICE & OUTREACH (BOW)	$ 5,949.71	$ 13,633.30	$ (7,683.59)	$ 5,949.71	$ 16,000.00	$ (10,050.29)
Total MINISTRY	$ 22,584.29	$ 24,950.00	$ (2,365.71)	$22,584.29	$ 29,940.00	$ (7,355.71)
Total OPERATION EXPENSES	$ 44,775.76	$ 39,081.70	$ 5,694.06	$44,775.76	$ 46,555.00	$ (1,779.24)
Total ORGANIZATIONAL DEVELOPMENT	$ 3,323.44	$ 4,166.50	-$ 843.06	$3,323.44	$ 5,000.00	$ (1,676.56)
Total PERSONNEL	$ 186,357.30	$ 204,882.20	$ (18,524.90)	$186,357.30	$ 245,858.54	$ (59,501.24)
Total PERSONNEL EXPENSE ACCOUNTS	$ 1,783.40	$ 2,708.30	-$ 924.90	1783.40	$ 3,250.00	$ (1,466.60)
Total Expenses	$ 322,078.34	$ 358,976.10	$ (36,897.76)	322078.34	$ 430,068.54	$ (107,990.20)
Total Other Income	$ 5.50	$ 0.00	$ 5.50	5.50	0	$5.50
Net Income	$ (10,558.85)	$ 4,190.60	$ (14,749.45)	$ (10,558.85)	$ 5,731.46	$ (16,290.31)