The Table Church
Budget vs. Actuals: Budget FY 2024 - FY24 P&L
January - December 2024

	Total		
	Actual	Budget	over Budget
Total Income	$ 395,029.51	$ 435,800.00	-$ 40,770.49
Total BUILDING EXPENSES	$ 67,068.02	$ 83,465.00	-$ 16,396.98
Total JUSTICE & OUTREACH (BOW)	$ 8,799.71	$ 16,000.00	-$ 7,200.29
Total MINISTRY	$ 26,462.50	$ 29,940.00	-$ 3,477.50
Total OPERATION EXPENSES	$ 52,654.60	$ 46,555.00	$ 6,099.60
Total ORGANIZATIONAL DEVELOPMENT	$ 5,334.40	$ 5,000.00	$ 334.40
Total PERSONNEL	$ 224,531.28	$ 245,858.54	-$ 21,327.26
Total PERSONNEL EXPENSE ACCOUNTS (Coffee, Meals, Transportation)	$ 2,177.41	$ 3,250.00	-$ 1,072.59
Total Expenses	$ 387,670.89	$ 430,068.54	-$ 42,397.65
Total Other Income	$ 6.21	$ 0.00	$ 6.21
Net Income	$ 7,364.83	$ 5,731.46	$ 1,633.37