The Table Church
Budget vs. Actuals
January 2025

	Jan 2025				Total			
	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget
Total Income	$ 33,006.04	$ 31,151.33	$ 1,854.71	105.95%	$ 33,006.04	$ 373,816.00	$ (340,809.96)	8.83%
Total BUILDING EXPENSES	$ 2,036.00	$ 6,103.67	$ (4,067.67)	33.36%	$ 4,584.00	$ 73,244.00	$ (68,660.00)	6.26%
Total JUSTICE & OUTREACH (BOW)	$ 3,325.00	$ 1,066.66	$ 2,258.34	311.72%	$ 3,325.00	$ 12,800.00	$ (9,475.00)	25.98%
Total MINISTRY	$ 5,962.34	$ 1,940.00	$ 4,022.34	307.34%	$ 5,962.34	$ 23,280.00	$ (17,317.66)	25.61%
Total OPERATION EXPENSES	$ 5,450.60	$ 3,956.68	$ 1,493.92	137.76%	$ 5,450.60	$ 47,480.00	$ (42,029.40)	11.48%
Total ORGANIZATIONAL DEVELOPMENT	$ 3,077.11	$ 716.66	$ 2,360.45	429.37%	$ 3,077.11	$ 8,600.00	$ (5,522.89)	35.78%
Total PERSONNEL	$ 18,602.91	$ 19,756.42	$ (1,153.51)	94.16%	$ 18,602.91	$ 237,076.92	$ (218,474.01)	7.85%
Total PERSONNEL EXPENSE ACCOUNTS (Coffee, Meals, Transportation)	$ 506.61	$ 260.00	$ 246.61	194.85%	$ 506.61	$ 3,120.00	$ (2,613.39)	16.24%
Total Expenses	$ 38,270.24	$ 33,800.09	$ 4,470.15	113.23%	$ 40,818.24	$ 405,600.92	$ (364,782.68)	10.06%
Net Income	$ (5,263.84)	$ (2,648.76)	$ (2,615.08)	198.73%	$ (7,811.84)	$ (31,784.92)	$ 23,973.08	24.58%