The Table Church
Budget vs. Actuals: Budget_FY25_P&L - FY25 P&L
January - February, 2025

	January-February 2025		
	Actual	Budget	over Budget
Total Income	$ 74,191.21	$ 62,302.66	$ 11,888.55
Total BUILDING EXPENSES	$ 11,734.46	$ 12,207.34	$ (472.88)
Total JUSTICE & OUTREACH (BOW)	$ 8,103.74	$ 2,133.32	$ 5,970.42
Total MINISTRY	$ 7,495.50	$ 3,880.00	$ 3,615.50
Total OPERATION EXPENSES	$ 7,791.97	$ 7,913.36	$ (121.39)
Total ORGANIZATIONAL DEVELOPMENT	$ 5,841.44	$ 1,433.32	$ 4,408.12
Total PERSONNEL	$ 37,402.68	$ 39,512.84	$ (2,110.16)
Total PERSONNEL EXPENSE ACCOUNTS (Coffee, Meals, Transportation)	$ 786.22	$ 520.00	$ 266.22
Total Expenses	$ 78,595.68	$ 67,600.18	$ 10,995.50
Net Income	$ (4,403.78)	$ (5,297.52)	$ 893.74

2025		
Actual	Budget	over/under Budget
$ 74,191.21	$373,816.00	$299,624.79
$ 11,734.46	$ 73,244.00	$ 61,509.54
$ 8,103.74	$ 12,800.00	$ 4,696.26
$ 7,495.50	$ 23,280.00	$ 15,784.50
$ 7,791.97	$ 47,480.00	$ 39,688.03
$ 5,841.44	$ 8,600.00	$ 2,758.56
$ 37,402.68	$237,076.12	$199,673.44
$ 786.22	$ 3,120.00	$ 2,333.78
$ 78,595.68	$405,600.92	$426,395.46
$ (4,403.78)	$ 31,784.92	$ 36,188.70