The Table Church
Budget vs. Actuals
January - March, 2025

	Total Jan-Mar 2025			Total		
	Actual	Budget	over Budget	Actual	Budget	over Budget
Total Income	$ 105,182.32	$ 93,453.99	$ 11,728.33	$ 105,182.32	$ 373,816.00	$ (268,633.68)
Total BUILDING EXPENSES	$ 17,422.46	$ 17,343.99	$ 78.47	$ 17,422.46	$ 69,376.00	$ (51,953.54)
Total JUSTICE & OUTREACH (BOW)	$ 13,899.43	$ 3,324.99	$ 10,574.44	$ 13,899.43	$ 13,300.00	$ 599.43
Total MINISTRY	$ 10,432.40	$ 7,175.01	$ 3,257.39	$ 10,432.40	$ 28,700.00	$ (18,267.60)
Total OPERATION EXPENSES	$ 13,910.97	$ 12,512.49	$ 1,398.48	$ 13,910.97	$ 43,050.00	$ (29,139.03)
Total ORGANIZATIONAL DEVELOPMENT	$ 6,178.00	$ 3,650.01	$ 2,527.99	$ 6,178.00	$ 14,600.00	$ (8,422.00)
Total PERSONNEL	$ 56,112.02	$ 57,255.15	$ (1,143.13)	$ 56,112.02	$ 255,102.14	$ (198,990.12)
Total PERSONNEL EXPENSE ACCOUNTS (Coffee, Meals, Transportation)	$ 888.89	$ 700.02	$ 188.87	$ 888.89	$ 2,800.00	$ (1,911.11)
Total Expenses	$ 118,283.84	$ 101,961.66	$ 16,322.18	$ 118,283.84	$ 426,928.14	$ (308,644.30)
Net Income	$ (13,100.47)	$ (8,507.67)	$ (4,592.80)	$ (13,100.47)	$ (53,112.14)	$ 40,011.67