The Table Church
Budget vs. Actual
January - December 2025

	Jun 2025				Total			
	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget
Total Income	$ 27,972.78	$ 31,151.33	-$ 3,178.55	89.80%	$ 200,598.38	$ 373,816.00	-$ 173,217.62	53.66%
Total BUILDING EXPENSES	$ 36.05	$ 5,781.33	-$ 5,745.28	0.62%	$ 26,094.49	$ 69,376.00	-$ 43,281.51	37.61%
Total JUSTICE & OUTREACH (BOW)	$ 1,084.11	$ 1,441.66	-$ 357.55	75.20%	$ 26,928.01	$ 31,300.00	-$ 4,371.99	86.03%
Total MINISTRY	$ 2,346.50	$ 2,391.67	-$ 45.17	98.11%	$ 22,151.51	$ 28,700.00	-$ 6,548.49	77.18%
Total OPERATION EXPENSES	$ 3,242.36	$ 3,670.83	-$ 428.47	88.33%	$ 27,483.05	$ 43,050.00	-$ 15,566.95	63.84%
Total ORGANIZATIONAL DEVELOPMENT	$ 802.88	$ 1,216.67	-$ 413.79	65.99%	$ 8,221.87	$ 14,600.00	-$ 6,378.13	56.31%
Total PERSONNEL	$ 21,100.89	$ 22,266.89	-$ 1,166.00	94.76%	$ 129,723.57	$ 255,102.14	-$ 125,378.57	50.85%
Total PERSONNEL EXPENSE ACCOUNTS (Coffee, Meals, Transportation)	$ 382.26	$ 233.34	$ 148.92	163.82%	$ 1,558.33	$ 2,800.00	-$ 1,241.67	55.65%
Total Expenses	$ 28,995.05	$ 37,002.39	-$ 8,007.34	78.36%	$ 242,830.13	$ 444,928.14	-$ 202,098.01	54.58%
Net Income	-$ 1,021.92	-$ 5,851.06	$ 4,829.14	17.47%	-$ 42,229.64	-$ 71,112.14	$ 28,882.50	59.38%