The Table Church
Budget vs. Actuals
August 2025

	Aug 2025				Total			
	Actual	Budget	over Budget	% of Budget	Jan- Aug Actual	2025 Budget	over Budget	% of Budget
Total Income	$ 27,748.08	$ 37,077.30	$ (9,329.22)	74.84%	$ 257,343.18	$ 444,928.14	$ (187,584.96)	57.84%
Total BUILDING EXPENSES	$ 6,075.00	$ 5,781.33	$ 293.67	105.08%	$ 49,603.49	$ 69,376.00	$ (19,772.51)	71.50%
Total JUSTICE & OUTREACH (BOW)	$ 905.58	$ 1,441.66	$ (536.08)	62.82%	$ 28,158.59	$ 31,300.00	$ (3,141.41)	89.96%
Total MINISTRY	$ 3,694.75	$ 2,391.67	$ 1,303.08	154.48%	$ 28,040.80	$ 28,700.00	$ (659.20)	97.70%
Total OPERATION EXPENSES	$ 4,022.45	$ 3,170.83	$ 851.62	126.86%	$ 35,018.98	$ 43,050.00	$ (8,031.02)	81.34%
Total ORGANIZATIONAL DEVELOPMENT	$ 63.00	$ 1,216.67	$ (1,153.67)	5.18%	$ 8,465.21	$ 14,600.00	$ (6,134.79)	57.98%
Total PERSONNEL	$ 22,809.63	$ 22,266.90	$ 542.73	102.44%	$ 161,717.51	$ 255,102.14	$ (93,384.63)	63.39%
Total PERSONNEL EXPENSE ACCOUNTS (Coffee, Meals, Transportation)	$ 418.76	$ 233.34	$ 185.42	179.46%	$ 1,641.29	$ 2,800.00	$ (1,158.71)	58.62%
Total Expenses	$ 37,989.17	$ 36,502.40	$ 1,486.77	104.07%	$ 313,315.17	$ 444,928.14	$ (131,612.97)	70.42%
Total Other Income	$ 58.36	$ -	$ 58.36		$ 60.83	$ -	$ 60.83	
Net Income	$ (10,182.73)	$ 574.90	$ (10,757.63)	-1771.22%	$ (55,911.16)	$ (65,186.17)	$ 9,275.01	85.77%