The Table Church
Budget vs. Actuals
January - October 2025

	October 2025				Total			
	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget
Total Income	$ 45,029.05	$ 37,077.35	$ 7,951.70	121.45%	$ 326,624.03	$ 444,928.14	$ (118,304.11)	73.41%
Total BUILDING EXPENSES	$ 2,477.45	$ 5,781.33	$ (3,303.88)	42.85%	$ 54,378.94	$ 69,376.00	$ (14,997.06)	78.38%
Total JUSTICE & OUTREACH (BOW)	$ 325.00	$ 1,441.66	$ (1,116.66)	22.54%	$ 28,964.09	$ 31,300.00	$ (2,335.91)	92.54%
Total MINISTRY	$ 1,784.19	$ 2,391.67	$ (607.48)	74.60%	$ 33,254.75	$ 28,700.00	$ 4,554.75	115.87%
Total OPERATION EXPENSES	$ 4,443.95	$ 3,170.83	$ 1,273.12	140.15%	$ 42,868.47	$ 43,050.00	$ (181.53)	99.58%
Total ORGANIZATIONAL DEVELOPMENT	$ 500.55	$ 1,216.67	$ (716.12)	41.14%	$ 9,810.26	$ 14,600.00	$ (4,789.74)	67.19%
Total PERSONNEL	$ 20,598.84	$ 22,266.88	$ (1,668.04)	92.51%	$ 204,136.15	$ 255,102.14	$ (50,965.99)	80.02%
Total PERSONNEL EXPENSE ACCOUNTS (Coffee, Meals, Transportation)	$ (298.75)	$ 233.34	$ (532.09)	-128.03%	$ 1,399.09	$ 2,800.00	$ (1,400.91)	49.97%
Total Expenses	$ 29,831.23	$ 36,502.38	$ (6,671.15)	81.72%	$ 375,781.24	$ 444,928.14	$ (69,146.90)	84.46%
Net Operating Income	$ 15,197.82	$ 574.97	$ 14,622.85	2643.24%	$ (49,157.21)	#FIELD!	#FIELD!	#FIELD!
Total Other Income	$ 0.05	$ -	$ 0.05		$ 436.00	$ -	$ 436.00	
Net Income	$ 15,197.87	$ 574.97	$ 14,622.90	2643.25%	$ (48,721.21)	$ (65,186.17)	$ 16,464.96	74.74%