The Table Church
Budget vs. Actuals
January - December 2025

	Nov 2025				Total			
	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget
Total Income	$ 41,429.17	$ 37,077.35	$ 4,351.82	111.74%	$ 368,053.20	$ 444,928.14	$ (76,874.94)	82.72%
Total BUILDING EXPENSES	$ 2,417.39	$ 5,781.33	$ (3,363.94)	41.81%	$ 58,776.33	$ 69,376.00	$ (10,599.67)	84.72%
Total JUSTICE & OUTREACH (BOW)	$ 325.00	$ 1,441.67	$ (1,116.67)	22.54%	$ 30,039.09	$ 31,300.00	$ (1,260.91)	95.97%
Total MINISTRY	$ 286.06	$ 2,391.67	$ (2,105.61)	11.96%	$ 33,540.81	$ 28,700.00	$ 4,840.81	116.87%
Total OPERATION EXPENSES	$ 2,793.25	$ 3,170.83	$ (377.58)	88.09%	$ 45,370.77	$ 43,050.00	$ 2,320.77	105.39%
Total ORGANIZATIONAL DEVELOPMENT	$ 13.64	$ 1,216.67	$ (1,203.03)	1.12%	$ 9,823.90	$ 14,600.00	$ (4,776.10)	67.29%
Total PERSONNEL	$ 19,809.07	$ 22,266.88	$ (2,457.81)	88.96%	$ 224,417.80	$ 255,102.14	$ (30,684.34)	87.97%
Total PERSONNEL EXPENSE ACCOUNTS (Coffee, Meals, Transportation)	$ 31.05	$ 233.34	$ (202.29)	13.31%	$ 1,430.14	$ 2,800.00	$ (1,369.86)	51.08%
Total Expenses	$ 25,775.46	$ 36,502.39	$ (10,726.93)	70.61%	$ 404,468.33	$ 444,928.14	$ (40,459.81)	90.91%
Net Operating Income	$ 15,653.71	$ 574.96	$ 15,078.75	2722.57%	$ (36,415.13)	$ -	$ (36,415.13)	
Net Other Income	$ -	$ -	$ -		$ 436.00	$ -	$ 436.00	
Net Income	$ 15,653.71	$ 574.96	$ 15,078.75	2722.57%	$ (35,979.13)	$ -	$ (35,979.13)	