The Table Church
Budget vs. Actual
January 2026

	Jan 2026				Total			
	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget
Total Income	$ 31,068.62	$ 29,965.14	$ 1,103.48	103.68%	$ 31,068.62	$ 359,581.66	-$ 328,513.04	8.64%
Total BUILDING EXPENSES	$ 2,230.00	$ 3,460.83	-$1,230.83	64.44%	$ 2,230.00	$ 41,530.00	-$ 39,300.00	5.37%
Total JUSTICE & OUTREACH (BOW)	$ 100.00	$ 1,191.67	-$1,091.67	8.39%	$ 100.00	$ 12,100.00	-$ 12,000.00	0.83%
Total MINISTRY	$ 1,829.48	$ 1,438.33	$ 391.15	127.19%	$ 1,829.48	$ 17,260.00	-$ 15,430.52	10.60%
Total OPERATION EXPENSES	$ 2,704.73	$ 2,846.59	-$ 141.86	95.02%	$ 2,704.73	$ 34,159.04	-$ 31,454.31	7.92%
Total ORGANIZATIONAL DEVELOPMENT	$ 2,532.56	$ 768.33	$ 1,764.23	329.62%	$ 2,532.56	$ 9,220.00	-$ 6,687.44	27.47%
Total PERSONNEL	$ 19,899.84	$ 20,242.71	-$ 342.87	98.31%	$ 19,899.84	$ 242,912.64	-$ 223,012.80	8.19%
Total PERSONNEL EXPENSE ACCOUNTS (Coffee, Meals, Transportation)	$ 141.65	$ 200.00	-$ 58.35	70.83%	$ 141.65	$ 2,400.00	-$ 2,258.35	5.90%
Net Income	$ 1,524.37	-$ 183.32	$ 1,707.69	-831.54%	$ 1,524.37	-$ 0.02	$ 1,524.39	-7621849.99%