The Table Church
Budget vs. Actuals
FEBRUARY 2026

	Feb 2026				Total			
	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget
Total Income	$ 22,620.90	$ 29,965.14	$ (7,344.24)	75.49%	$ 53,689.52	$ 359,581.66	$ (305,892.14)	14.93%
Total BUILDING EXPENSES	$ 3,015.00	$ 3,460.83	$ (445.83)	87.12%	$ 5,245.00	$ 41,530.00	$ (36,285.00)	12.63%
Total JUSTICE & OUTREACH (BOW)	$ 4,224.12	$ 991.67	$ 3,232.45	425.96%	$ 4,324.12	$ 12,100.00	$ (7,775.88)	35.74%
Total MINISTRY	$ 687.59	$ 1,438.33	$ (750.74)	47.80%	$ 2,517.07	$ 17,260.00	$ (14,742.93)	14.58%
Total OPERATION EXPENSES	$ 2,539.39	$ 2,846.59	$ (307.20)	89.21%	$ 5,244.12	$ 34,159.04	$ (28,914.92)	15.35%
Total ORGANIZATIONAL DEVELOPMENT	$ 752.95	$ 768.33	$ (15.38)	98.00%	$ 3,285.51	$ 9,220.00	$ (5,934.49)	35.63%
Total PERSONNEL	$ 19,624.55	$ 20,242.71	$ (618.16)	96.95%	$ 39,512.43	$ 242,912.64	$ (203,400.21)	16.27%
Total PERSONNEL EXPENSE ACCOUNTS (Coffee, Meals, Transportation)	$ 1,062.12	$ 200.00	$ 862.12	531.06%	$ 1,203.77	$ 2,400.00	$ (1,196.23)	50.16%
Net Income	$ (9,971.25)	$ 16.68	$ (9,987.93)	-59779.68%	$ (8,434.92)	$ (0.02)	$ (8,434.90)	42174599.92%