The Table Church
Budget vs. Actuals
March 2026

	Mar 2026				Total			
	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget
Total Income	$ 26,078.67	$ 29,965.14	$ (3,886.47)	87.03%	$ 79,768.19	$ 359,581.66	$ (279,813.47)	22.18%
Total BUILDING EXPENSES	$ 4,040.00	$ 3,460.83	$ 579.17	116.74%	$ 9,285.00	$ 41,530.00	$ (32,245.00)	22.36%
Total JUSTICE & OUTREACH (BOW)	$ 4,356.45	$ 991.67	$ 3,364.78	439.30%	$ 8,905.06	$ 12,100.00	$ (3,194.94)	73.60%
Total MINISTRY	$ 4,464.86	$ 1,438.33	$ 3,026.53	310.42%	$ 6,981.93	$ 17,260.00	$ (10,278.07)	40.45%
Total OPERATION EXPENSES	$ 3,322.27	$ 2,846.59	$ 475.68	116.71%	$ 8,587.59	$ 34,159.04	$ (25,571.45)	25.14%
Total ORGANIZATIONAL DEVELOPMENT	$ 256.70	$ 768.33	$ (511.63)	33.41%	$ 3,542.21	$ 9,220.00	$ (5,677.79)	38.42%
Total PERSONNEL	$ 19,876.38	$ 20,242.71	$ (366.33)	98.19%	$ 58,910.25	$ 242,912.64	$ (184,002.39)	24.25%
Total PERSONNEL EXPENSE ACCOUNTS (Coffee, Meals, Transportation)	$ 560.20	$ 200.00	$ 360.20	280.10%	$ 1,763.97	$ 2,400.00	$ (636.03)	73.50%
Total Expenses	$ 36,876.86	$ 29,948.46	$ 6,928.40	123.13%	$ 98,747.23	$ 359,581.68	$ (260,834.45)	27.46%
Net Income	$ (10,798.19)	$ 16.68	$ (10,814.87)	-64737.35%	$ (18,979.04)	$ (0.02)	$ (18,979.02)	94895199.83%