The Table Church
Budget vs. Actuals
Apr-26

	April 2026				Total			
	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget
Total Income	$ 34,137.80	$ 29,965.14	$ 4,172.66	113.93%	$ 148,043.79	$ 359,581.66	$ (211,537.87)	41.17%
Total BUILDING EXPENSES	$ 303.55	$ 3,460.83	$ (3,157.28)	8.77%	$ 9,892.10	$ 41,530.00	$ (31,637.90)	23.82%
Total JUSTICE & OUTREACH (BOW)	$ 1,815.82	$ 991.67	$ 824.15	183.11%	$ 12,536.70	$ 12,100.00	$ 436.70	103.61%
Total MINISTRY	$ 3,592.98	$ 1,438.33	$ 2,154.65	249.80%	$ 14,167.89	$ 17,260.00	$ (3,092.11)	82.09%
Total OPERATION EXPENSES	$ 4,865.25	$ 2,846.59	$ 2,018.66	170.92%	$ 18,318.09	$ 34,159.04	$ (15,840.95)	53.63%
Total ORGANIZATIONAL DEVELOPMENT	$ 294.53	$ 768.33	$ (473.80)	38.33%	$ 4,131.27	$ 9,220.00	$ (5,088.73)	44.81%
Total PERSONNEL	$ 19,535.34	$ 20,242.71	$ (707.37)	96.51%	$ 98,680.83	$ 242,912.64	$ (144,231.81)	40.62%
Total PERSONNEL EXPENSE ACCOUNTS (Coffee, Meals, Transportation)	$ 181.93	$ 200.00	$ (18.07)	90.97%	$ 2,127.83	$ 2,400.00	$ (272.17)	88.66%
Total Expenses	$ 30,589.40	$ 29,948.46	$ 640.94	102.14%	$ 160,625.93	$ 359,581.68	$ (198,955.75)	44.67%
Net Income	$ 3,548.40	$ 16.68	$ 3,531.72	21273.38%	$ (12,582.14)	$ (0.02)	$ (12,582.12)	62910699.88%