The Table Church
Budget vs. Actuals
May-26

	May 2026				Total			
	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget
Total Income	$ 27,833.41	$ 29,965.14	$ (2,131.73)	92.89%	$ 141,739.40	$ 359,581.66	$ (217,842.26)	39.42%
Total BUILDING EXPENSES	$ 3,255.00	$ 3,460.83	$ (205.83)	94.05%	$ 12,843.55	$ 41,530.00	$ (28,686.45)	30.93%
Total JUSTICE & OUTREACH (BOW)	$ 3,586.73	$ 991.67	$ 2,595.06	361.69%	$ 14,307.61	$ 12,100.00	$ 2,207.61	118.24%
Total MINISTRY	$ 2,964.00	$ 1,438.33	$ 1,525.67	206.07%	$ 13,538.91	$ 17,260.00	$ (3,721.09)	78.44%
Total OPERATION EXPENSES	$ 2,397.89	$ 2,846.59	$ (448.70)	84.24%	$ 15,850.73	$ 34,159.04	$ (18,308.31)	46.40%
Total ORGANIZATIONAL DEVELOPMENT	$ 189.99	$ 768.33	$ (578.34)	24.73%	$ 4,026.73	$ 9,220.00	$ (5,193.27)	43.67%
Total PERSONNEL	$ 19,785.25	$ 20,242.71	$ (457.46)	97.74%	$ 98,930.74	$ 242,912.64	$ (143,981.90)	40.73%
Total PERSONNEL EXPENSE ACCOUNTS (Coffee, Meals, Transportation)	$ 335.14	$ 200.00	$ 135.14	167.57%	$ 2,281.04	$ 2,400.00	$ (118.96)	95.04%
Total Expenses	$ 32,858.73	$ 29,948.46	$ 2,910.27	109.72%	$ 162,895.26	$ 359,581.68	$ (196,686.42)	45.30%
Net Income	$ (5,025.32)	$ 16.68	$ (5,042.00)	-30127.82%	$ (21,155.86)	$ (0.02)	$ (21,155.84)	105779299.81%