The Table Church
Budget vs. Actuals
June 2026

	Jun 2026				Total			
	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget
Total Income	$ 32,000.56	$ 29,965.14	$ 2,035.42	106.79%	$ 173,739.96	$ 359,581.66	-$ 185,841.70	48.32%
Total BUILDING EXPENSES	$ 4,040.00	$ 3,460.83	$ 579.17	116.74%	$ 16,883.55	$ 41,530.00	-$ 24,646.45	40.65%
Total JUSTICE & OUTREACH (BOW)	$ 1,114.18	$ 991.67	$ 122.51	112.35%	$ 15,421.79	$ 12,100.00	$ 3,321.79	127.45%
Total MINISTRY	$ 2,939.69	$ 1,438.33	$ 1,501.36	204.38%	$ 16,478.60	$ 17,260.00	-$ 781.40	95.47%
Total OPERATION EXPENSES	$ 3,051.59	$ 2,846.59	$ 205.00	107.20%	$ 18,902.32	$ 34,159.04	-$ 15,256.72	55.34%
Total ORGANIZATIONAL DEVELOPMENT	$ 1,477.86	$ 768.33	$ 709.53	192.35%	$ 5,504.59	$ 9,220.00	-$ 3,715.41	59.70%
Total PERSONNEL	$ 19,474.55	$ 20,242.71	-$ 768.16	96.21%	$ 118,405.29	$ 242,912.64	-$ 124,507.35	48.74%
Total PERSONNEL EXPENSE ACCOUNTS (Coffee, Meals, Transportation)	$ 609.43	$ 200.00	$ 409.43	304.72%	$ 2,890.47	$ 2,400.00	$ 490.47	120.44%
Total Expenses	$ 32,707.30	$ 29,948.46	$ 2,758.84	109.21%	$ 195,602.56	$ 359,581.68	-$ 163,979.12	54.40%
Net Income	-$ 706.74	$ 16.68	-$ 723.42	-4237.05%	-$ 21,862.60	-$ 0.02	-$ 21,862.58	109312999.80%