The Table Church
Budget vs. Actual
April - June, 2026

	Q2 Total				Total			
	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget
Total Income	**$ 93,971.77**	**$ 89,895.42**	**$ 4,076.35**	**104.53%**	93,971.77	359581.66	-265,609.89	26.13%
Total BUILDING EXPENSES	**$ 7,598.55**	**$ 10,382.49**	**-$ 2,783.94**	**73.19%**	7,598.55	41530.00	-33,931.45	18.30%
Total JUSTICE & OUTREACH (BOW)	**$ 6,516.73**	**$ 2,975.01**	**$ 3,541.72**	**219.05%**	6,516.73	12100.00	-5,583.27	53.86%
Total MINISTRY	**$ 9,496.67**	**$ 4,314.99**	**$ 5,181.68**	**220.09%**	9,496.67	17260.00	-7,763.33	55.02%
Total OPERATION EXPENSES	**$ 10,314.73**	**$ 8,539.77**	**$ 1,774.96**	**120.78%**	10,314.73	34159.04	-23,844.31	30.20%
ORGANIZATIONAL DEVELOPMENT								
Total PERSONNEL	**$ 59,261.74**	**$ 60,728.13**	**-$ 1,466.39**	**97.59%**	59,261.74	242912.64	-183,650.90	24.40%
Total PERSONNEL EXPENSE ACCOUNTS (Coffee, Meals, Transportation)	**$ 1,126.50**	**$ 600.00**	**$ 526.50**	**187.75%**	1,126.50	2400.00	-1,273.50	46.94%
Uncategorized Expense	344.73	0.00	344.73		344.73	0.00	344.73	
Total Expenses	**$ 96,622.03**	**$ 89,845.38**	**$ 6,776.65**	**107.54%**	96,622.03	359581.68	-262,959.65	26.87%
Net Income	**-$ 2,650.26**	**$ 50.04**	**-$ 2,700.30**	**-5296.28%**	-2,650.26	-0.02	-2,650.24	13251299.98%