The Table Church
Budget vs. Actuals
July 2026

	Jul 2026				Total			
	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget
Total Income	$ 35,226.09	$ 29,965.14	$ 5,260.95	117.56%	$ 208,966.05	$ 359,581.66	$ (150,615.61)	58.11%
Total BUILDING EXPENSES	$ 3,255.00	$ 3,460.83	$ (205.83)	94.05%	$ 20,138.55	$ 41,530.00	$ (21,391.45)	48.49%
Total JUSTICE & OUTREACH (BOW)	$ 1,435.50	$ 991.67	$ 443.83	144.76%	$ 16,857.29	$ 12,100.00	$ 4,757.29	139.32%
Total MINISTRY	$ 1,070.09	$ 1,438.33	$ (368.24)	74.40%	$ 17,548.69	$ 17,260.00	$ 288.69	101.67%
Total OPERATION EXPENSES	$ 2,627.99	$ 2,846.59	$ (218.60)	92.32%	$ 21,530.31	$ 34,159.04	$ (12,628.73)	63.03%
Total ORGANIZATIONAL DEVELOPMENT	$ -	$ 768.33	$ (768.33)	0.00%	$ 5,504.59	$ 9,220.00	$ (3,715.41)	59.70%
Total PERSONNEL	$ 19,841.25	$ 20,242.71	$ (401.46)	98.02%	$ 138,246.54	$ 242,912.64	$ (104,666.10)	56.91%
Total PERSONNEL EXPENSE ACCOUNTS (Coffee, Meals, Transportation)	$ (473.29)	$ 200.00	$ (673.29)	-236.65%	$ 2,417.18	$ 2,400.00	$ 17.18	100.72%
Total Expenses	$ 28,030.20	$ 29,948.46	$ (1,918.26)	93.59%	$ 223,632.76	$ 359,581.68	$ (135,948.92)	62.19%
Net Income	$ 7,195.89	$ 16.68	$ 7,179.21	43140.83%	$ (14,666.71)	$ (0.02)	$ (14,666.69)	73333549.87%