The Table Church
Budget vs. Actuals
August 2026

	Aug 2026				Total			
	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget
Total Income	$ 27,927.63	$ 29,965.14	$ (2,037.51)	93.20%	$ 236,893.68	$ 359,581.66	$ (122,687.98)	65.88%
Total BUILDING EXPENSES	$ 3,255.00	$ 3,460.83	$ (205.83)	94.05%	$ 23,393.55	$ 41,530.00	$ (18,136.45)	56.33%
Total JUSTICE & OUTREACH (BOW)	$ 656.21	$ 991.67	$ (335.46)	66.17%	$ 17,513.50	$ 12,100.00	$ 5,413.50	144.74%
Total MINISTRY	$ 1,934.72	$ 1,438.33	$ 496.39	134.51%	$ 19,483.41	$ 17,260.00	$ 2,223.41	112.88%
Total OPERATION EXPENSES	$ 2,917.94	$ 2,846.59	$ 71.35	102.51%	$ 24,448.25	$ 34,159.04	$ (9,710.79)	71.57%
Total ORGANIZATIONAL DEVELOPMENT	$ -	$ 768.33	$ (768.33)	0.00%	$ 5,504.59	$ 9,220.00	$ (3,715.41)	59.70%
Total PERSONNEL	$ 19,551.29	$ 20,242.71	$ (691.42)	96.58%	$ 157,797.83	$ 242,912.64	$ (85,114.81)	64.96%
Total PERSONNEL EXPENSE ACCOUNTS (Coffee, Meals, Transportation)	$ 40.81	$ 200.00	$ (159.19)	20.41%	$ 2,457.99	$ 2,400.00	$ 57.99	102.42%
Net Income	$ (428.34)	$ 16.68	$ (445.02)		$ (15,095.05)	$ (0.02)	$ (15,095.03)	