The Table Church
Budget vs. Actuals
September 2026

	Sep 2026				Total			
	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget
Total Income	$ 29,296.84	$ 29,965.14	$ (668.30)	97.77%	$ 262,714.35	$ 359,581.66	$ (96,867.31)	73.06%
Total BUILDING EXPENSES	$ 4,040.00	$ 3,460.83	$ 579.17	116.74%	$ 27,433.55	$ 41,530.00	$ (14,096.45)	66.06%
Total JUSTICE & OUTREACH (BOW)	$ 325.00	$ 991.67	$ (666.67)	32.77%	$ 7,879.12	$ 12,100.00	$ (4,220.88)	65.12%
Total MINISTRY	$ 3,261.12	$ 1,438.33	$ 1,822.79	226.73%	$ 22,762.85	$ 17,260.00	$ 5,502.85	131.88%
Total OPERATION EXPENSES	$ 3,442.96	$ 2,846.59	$ 596.37	120.95%	$ 27,891.21	$ 34,159.04	$ (6,267.83)	81.65%
Total ORGANIZATIONAL DEVELOPMENT	$ 4.20	$ 768.33	$ (764.13)	0.55%	$ 5,508.79	$ 9,220.00	$ (3,711.21)	59.75%
Total PERSONNEL	$ 19,560.10	$ 20,242.71	$ (682.61)	96.63%	$ 177,357.93	$ 242,912.64	$ (65,554.71)	73.01%
Total PERSONNEL EXPENSE ACCOUNTS (Coffee, Meals, Transportation)	$ 144.35	$ 200.00	$ (55.65)	72.18%	$ 2,602.34	$ 2,400.00	$ 202.34	108.43%
Total Expenses	$ 30,777.73	$ 29,948.46	$ 829.27	102.77%	$ 272,825.40	$ 359,581.68	$ (86,756.28)	75.87%
Net Income	$ (1,480.89)	$ 16.68	$ (1,497.57)	-8878.24%	$ (10,111.05)	$ (0.02)	$ (10,111.03)	50555249.91%