The Table Church
Budget vs. Actuals
Q3 2026

	Q3 2026				Total			
	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget
Total Income	$ 88,974.39	$ 269,686.26	$ (180,711.87)	32.99%	$ 88,974.39	$ 359,581.66	$ (270,607.27)	24.74%
Total BUILDING EXPENSES	$ 10,550.00	$ 31,147.47	$ (20,597.47)	33.87%	$ 10,550.00	$ 41,530.00	$ (30,980.00)	25.40%
Total JUSTICE & OUTREACH (BOW)	$ (7,542.67)	$ 9,125.03	$ (16,667.70)	-82.66%	$ (7,542.67)	$ 12,100.00	$ (19,642.67)	-62.34%
Total MINISTRY	$ 6,284.25	$ 12,944.97	$ (6,660.72)	48.55%	$ 6,284.25	$ 17,260.00	$ (10,975.75)	36.41%
Total OPERATION EXPENSES	$ 8,988.89	$ 25,619.31	$ (16,630.42)	35.09%	$ 8,988.89	$ 34,159.04	$ (25,170.15)	26.31%
Total ORGANIZATIONAL DEVELOPMENT	$ 4.20	$ 6,914.97	$ (6,910.77)	0.06%	$ 4.20	$ 9,220.00	$ (9,215.80)	0.05%
Total PERSONNEL	$ 58,952.64	$ 182,184.39	$ (123,231.75)	32.36%	$ 58,952.64	$ 242,912.64	$ (183,960.00)	24.27%
Total PERSONNEL EXPENSE ACCOUNTS (Coffee, Meals, Transportation)	$ (288.13)	$ 1,800.00	$ (2,088.13)	-16.01%	$ (288.13)	$ 2,400.00	$ (2,688.13)	-12.01%
Total Expenses	$ 77,222.84	$ 269,736.14	$ (192,513.30)	28.63%	$ 77,222.84	$ 359,581.68	$ (282,358.84)	21.48%
Net Income	$ 11,751.55	$ (49.88)	$ 11,801.43		$ 11,751.55	$ (0.02)	$ 11,751.57	