The Table Church
Budget vs. Actuals
October 2026

	Oct 2026				Total			
	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget
Total Income	$ 56,379.10	$ 29,965.14	$ 26,413.96	188.15%	$ 319,103.45	$ 359,581.66	$ (40,478.21)	88.74%
Total BUILDING EXPENSES	$ 2,864.80	$ 3,460.83	$ (596.03)	82.78%	$ 30,298.35	$ 41,530.00	$ (11,231.65)	72.96%
Total JUSTICE & OUTREACH (BOW)	$ 417.39	$ 991.67	$ (574.28)	42.09%	$ 8,296.51	$ 12,100.00	$ (3,803.49)	68.57%
Total MINISTRY	$ 2,869.33	$ 1,999.00	$ 870.33	143.54%	$ 24,881.85	$ 23,719.00	$ 1,162.85	104.90%
Total OPERATION EXPENSES	$ 4,423.52	$ 2,846.59	$ 1,576.93	155.40%	$ 32,448.00	$ 34,159.04	$ (1,711.04)	94.99%
Total ORGANIZATIONAL DEVELOPMENT	$ -	$ 768.33	$ (768.33)	0.00%	$ 8,934.73	$ 9,220.00	$ (285.27)	96.91%
Total PERSONNEL	$ 19,315.37	$ 19,682.04	$ (366.67)	98.14%	$ 196,387.99	$ 235,529.04	$ (39,141.05)	83.38%
Total PERSONNEL EXPENSE ACCOUNTS (Coffee, Meals, Transportation)	$ 61.26	$ 200.00	$ (138.74)	30.63%	$ 1,773.13	$ 2,400.00	$ (626.87)	73.88%
Total Expenses	$ 29,951.67	$ 29,948.46	$ 3.21	100.01%	$ 304,410.17	$ 358,657.08	$ (54,246.91)	84.87%
Net Income	$ 26,427.43	$ 16.68	$ 26,410.75	158437.83%	$ 14,693.28	$ 924.58	$ 13,768.70	1589.18%